DECRETO Nº 616/12

# ABRE CRÉDITO ADICIONAL SUPLEMENTAR NO ORÇAMENTO VIGENTE NO VALOR DE R$ 673.800,00 (SEIS CENTOS E SETENTA E TRÊS MIL E OITENCENTOS REAIS).

O Prefeito Municipal JOÃO PAULO BELTRÃO DOS SANTOS, de Boa Vista do Cadeado, Estado do Rio Grande do Sul, no uso de suas atribuições legais que lhes são asseguradas pela Legislação em vigor e em conformidade com a Lei Municipal 653/12:

DECRETA

Artigo 1º- É aberto Crédito Adicional Suplementar no orçamento vigente, como reforço nas seguintes dotações orçamentárias:

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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  | | | Órgão: 03 Sec.Munic. de Administração, Planejamento e Fazenda |  |  | | | Unidade: 01 Administração e Planejamento |  |  | | | Proj./Ativ. 1.003 Aquisição de Equip. e Mat Permanente Adminstração |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Mat. Permanente | R$ | 45.000,00 | | |  |  |  | | | Proj./Ativ. 1.004 Ampliação do Centro Administrativo |  |  | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outro Serv. de Terc. Pessoa Física | R$ | 3.000,00 | | |  |  |  | | | Órgão: 04 Sec.Munic.de Saúde, Desenv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.018 Ações da saúde mental |  |  | | | Elemento: 3.3.90.36.00.00.00.00.4590 Outro Serv. de Terc. Pessoa Física | R$ | 5.000,00 | | |  |  |  | | | Proj./Ativ. 2.021 Atividade da vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 70.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.4730 Outro Serv.de Terc. Pessoa Juridica | R$ | 300,00 | | |  |  |  | | | Proj./Ativ. 2.022 Atividades do departamento de saúde |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diarias Pessoal Civil | R$ | 2.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0040 Mat., bem ou serv.p/ dist. Gratuita | R$ | 3.500,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ. 2.024 Atividade de apoio sócio familiar |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de consumo | R$ | 5.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros serv. de terc. Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.025 Atividade projeto renda família |  |  | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrigações Trib.e Contributivas | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.068 Programa de Atenção Integral a Família PAIF - PBT |  |  | | | Elemento: 3.3.90.30.00.00.00.00.1070 Material de Consumo | R$ | 5.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal de Habitação |  |  | | | Proj./Ativ. 1.021 Confecção de lajotas |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Unidade: 05 Saneamento |  |  | | | Proj./Ativ. 1.043 Ampliar a rede urbana de água |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 1.000,00 | | |  |  |  | | | Unidade: 06 Assistência Social |  |  | | | Proj./Ativ. 2.069 Ação da Gestão da Assistência Social e Atenção Família |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Material de Consumo | R$ | 4.000,00 | | |  |  |  | | | Órgão: 05 Sec.Mun. Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D.E. Ensino Fundamental |  |  | | | Proj./Ativ. 1.024 Ampliação e Estruturação de escolas |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0020 Obras e Instalações | R$ | 8.000,00 | | |  |  |  | | | Proj./Ativ. 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 10.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outro Serv. de Terc. Pessoa Jurídica | R$ | 7.000,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ. 2.039 Manutenção de escolas e apoio ped do ensino infatil |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outro Serv. de Terc. Pessoa Jurídica | R$ | 5.000,00 | | | Elemento: 3.3.90.46.00.00.00.00.0031 Auxilio Alimentação | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.063 Manutenção da merenda escolar ensino infantil |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Unidade: 07 Esporte e Lazer |  |  | | | Proj./Ativ. 2.046 Atividades do esporte e lazer |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 10.000,00 | | |  |  |  | | | Órgão: 06 Sec.Mun.da Agricult., Turis., Pec., M.Amb., Ind. e Com |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 1.034 Aquisição de Equipamento p/ o Gado Leiteiro |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0001 Material de Consumo | R$ | 3.000,00 | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 100.000,00 | | | Elemento: 4.4.90.52.00.00.00.00.1073 Prog. Apoio ao Setor Agropecuário | R$ | 97.500,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal Turismo |  |  | | | Proj./Ativ. 1.037 Ampliação e Melhorias na est. no parque de rodeios e exp |  |  | | | Elemento: 4.4.90.61.00.00.00.00.0001 Aquisições de Imóveis | R$ | 96.000,00 | | |  |  |  | | | Proj./Ativ.: 2.052 Manut. das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.500,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venc. e Vantagens Fixas P. Civil | R$ | 3.000,00 | | |  |  |  | | |  |  |  | | | Órgão: 07 Sec. Munic. Infraestrutura, Logística e Obras |  |  | | | Unidade: 01 Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ. 1.008 Aquisição de mat e equip permanente das obras |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 135.000,00 | | |  |  |  | | |  |  |  | | | Proj./Ativ.: 1.044 Pavimentação de Vias |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 45.000,00 | | |  |  |  | | | Valor do Crédito Suplementar | R$ | 673.800,00 | | |  |  |  | | | Artigo 2º- Servirá de recurso para cobertura do Crédito Adicional Suplementar de que trata o artigo primeiro no valor de R$ 673.800,00 (Seiscentos e setenta e três mil e oitocentos reais):  a) pela redução parcial conforme Art. 43, inciso III da Lei 4.320/64 e Art.6º, inciso I, da Lei Orçamentária n º. 653/11: | | | | Órgão: 04 Sec.Munic.de Saúde, Desenv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.021 Atividade da vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.3.90.30.00.00.00.00.4730 Material de Consumo | R$ | 300,00 | | |  |  |  | | | Total de Recursos por Reduções | R$ | 300,00 | |  |  |  |  | | --- | --- | --- | | b) pelo excesso de arrecadação conforme Art. 43, inciso II da Lei 4.320/64 e Art.6º, inciso III, letra “a”e “b”, Lei Orçamentária nº. 653/11: | | | |  |  |  | | | Recurso 1073 Programa de Apoio ao Setor Agropecuário | R$ | 97.500,00 | | | Recurso 1070 Piso Bas Fixo Prog Atenção Int. Familia PAIF FNAS | R$ | 2.000,00 | | |  |  |  | | | Total de Recursos por Excesso de Arrecadação | R$ | 99.500,00 | | | |
| c) pelo superávit financeiro conforme o Art. 43, inciso I da Lei 4.320/64 e Art.6º, inciso V, da Lei Orçamentária n º. 653/11:   |  |  |  | | --- | --- | --- | |  |  |  | |  |

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| Recurso 0001 Livre | R$ | 561.000,00 |
| Recurso 0020 Manutenção e Desenvolvimento do Ensino | R$ | 5.000,00 |
| Recurso 1070 Piso Bas Fixo Prog Atenção Int. Familia PAIF FNAS | R$ | 3.000,00 |
| Recurso 4590 Teto Financeiro (Toda Produção Ambulatórial) | R$ | 5.000,00 |
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| Total de recurso por superávit financeiro: | R$ | 574.000,00 |

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| Total Geral da Fonte de Recursos: | R$ | 673.800,00 |

Artigo 3º- Este decreto entrará em vigor na data da sua publicação.

Gabinete do Prefeito Municipal de Boa Vista do Cadeado, RS, 12 de Junho de 2012.

JOÃO PAULO BELTRÃO DOS SANTOS

Prefeito Municipal

REGISTRE-SE E PUBLIQUE-SE

ZULMARA LAGUNDE BRAUN

Sec. Mun. de Admin., Planej. e Fazenda