DECRETO Nº 618/12

# ABRE CRÉDITO ADICIONAL SUPLEMENTAR NO ORÇAMENTO VIGENTE NO VALOR DE R$ 287.500,00 (DUZENTOS E OITENTA E SETE MIL E QUINHENTOS REAIS).

O Prefeito Municipal JOÃO PAULO BELTRÃO DOS SANTOS, de Boa Vista do Cadeado, Estado do Rio Grande do Sul, no uso de suas atribuições legais que lhes são asseguradas pela Legislação em vigor e em conformidade com a Lei Municipal 653/11:

DECRETA

Artigo 1º- É aberto Crédito Adicional Suplementar no orçamento vigente, como reforço nas seguintes dotações orçamentárias:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  | | | Órgão: 03 Sec.Munic. de Administração, Planejamento e Fazenda |  |  | | | Unidade: 01 Administração e Planejamento |  |  | | | Proj./Ativ. 1.003 Aquisição de Equip. e Mat Permanente Adminstração |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Mat. Permanente | R$ | 15.000,00 | | |  |  |  | | | Unidade: 02 Fazenda |  |  | | | Proj./Ativ. 0.001 Atividades de encargos especiais |  |  | | | Elemento: 3.1.90.91.00.00.00.00.0001 Sentenças Judiciais | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.009 Atividades da Fazenda |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0001 Outras Desp. Variáveis Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Órgão: 04 Sec. Munic. de Saúde, Desenv. Social, Habitação e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 1.013 Aquis. de Material e Equipamento Permante |  |  | | | Elemento: 4.4.90.52.00.00.00.00.4521 Equipamento e Material Permanente | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia da Família |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contrat. Por Tempo Determinado | R$ | 5.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 5.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.018 Ações da saúde mental |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. e Vant. Fixas Pessoal Civil | R$ | 3.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.4590 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.020 Atividades da Vigilância Sanitária |  |  | | | Elemento: 3.1.90.11.00.00.00.00.4760 Venc. e Vant. Fixa Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.021 Atividade da Vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.1.90.11.00.00.00.00.4710 Venc. e Vantagens Fixas P. Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.022 Atividades do departamento em saúde |  |  | | | Elemento: 3.3.90.46.00.00.00.00.0040 Auxílio Alimentação | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.062 Atividades do Samu-Salvar |  |  | | | Elemento: 3.3.40.41.00.00.00.00.0040 Contribuições | R$ | 2.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ. 2.024 Atividades de Apoio Sócio Familiar |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.068 Programa de Atenção Integral a Família PAIF PBT |  |  | | | Elemento: 3.3.90.30.00.00.00.00.1070 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.1070 Outros Serv. de Terc. Pessoa Física | R$ | 2.000,00 | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Mat. Permanente | R$ | 1.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal de Habitação |  |  | | | Proj./Ativ. 1.021 Confecção de lajotas |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 05 Saneamento |  |  | | | Proj./Ativ. 1.042 Ampliação da rede rural de água |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 120.000,00 | | |  |  |  | | | Unidade: 06 Assistência Social Geral |  |  | | | Proj./Ativ. 2.069 Ação da Gestão da Assistência Social e Atenção à Família |  |  | | | Elemento:3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Órgão: 05 Sec Mun de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D.E. Ensino Fundamental |  |  | | | Proj./Ativ. 1.024 Ampliação e estruturação de escolas |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0020 Obras e Instalações | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ.1.025 Aquisição de material e equipamento escolas municipais |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0020 Equipamento e Material Permanente | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ. 2.006 Administração e supervisão da educação |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 4.000,00 | | | Elemento: 3.3.90.46.00.00.00.00.0020 Auxílio Alimentação | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Órgão: 06 Sec. Mun da Agricul, Turis, Pec. M. Am e Ind e Com |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | |  |  |  | | |  |  |  | | | Proj./Ativ. 1.034 Aquisição de equipamento para o gado leiteiro |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0001 Material de Consumo | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ. 2.048 Desenvolvimento das Ações do Gado Leiteiro |  |  | | | Elemento: 4.5.90.66.00.00.00.00.0001 Concessão de Empréstimo e Financ. | R$ | 50.000,00 | | |  |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agricola |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0001 Contratação por Tempo Determin. | R$ | 2.500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ. 1.037 Amp. e Melhorias na Estrutura parque de rodeios e exp. |  |  | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrigações Tributárias e Contrib. | R$ | 1.000,00 | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 15.000,00 | | |  |  |  | | | Proj./Ativ. 2.052 Manutenção das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 5.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente |  |  | | | Proj./Ativ. 2.055 Manutenção das ações do meio ambiente |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diaria Pessoa Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | |  | 2.000,00 | |  |  |  | | | Órgão: 07 Sec. Mun. Da Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ. 2.008 Atividades do departamento das obras |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias | R$ | 1.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 10.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | |  |  |  | | | Valor do Crédito Suplementar | R$ | 287.500,00 | | |  |  |  | | | Artigo 2º- Servirá de recurso para cobertura do Crédito Adicional Suplementar de que trata o artigo primeiro no valor de R$ 287.500,00 (Duzentos e oitenta e sete mil e quinhentos reais):  a) pela redução parcial conforme Art. 43, inciso III da Lei 4.320/64 e Art.6º, inciso I, da Lei Orçamentária n º. 653/11: | | | | Órgão: 03 Sec. Administração, Planejamento e Fazenda |  |  | | | Unidade: 01 Administração e Planejamento |  |  | | | Proj./Ativ. 1.005 Aquisição de Veículo |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 37.000,00 | | |  |  |  | | | Unidade: 02 Fazenda |  |  | | | 0.001 Atividades de encargos especiais |  |  | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrigações Tributária e Contributiva | R$ | 1.000,00 | | |  |  |  | | | Órgão: 03 Sec Munic de Saúde, Desenvolv Social, Hab e Saneament |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia da Família |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. Vantagens Fixas Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.020 Atividades da Vigilância Sanitária |  |  | | | Elemento: 4.4.90.52.00.00.00.00.4760 Equip. e Mat. Permanente | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.021 Atividade da Vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.3.90.39.00.00.00.00.4710 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj.Ativ. 2.024 Atividades de Apoio Sócio Famíliar |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.067 Programa Rede Proteção da Criança 0 a 6 e Idoso-PBVII |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.068 Programa de Atenção Integral a Família PAIF PBT |  |  | | | Elemento: 3.3.90.39.00.00.00.00.1070 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Órgão: 05 Sec. Mun de Educ., Cultura, Esporte e Lazer |  |  | | | Proj./Ativ. 2.006 Administração e Supervisão da educação |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venc. e Vant. Pessoal Civil | R$ | 4.000,00 | | | Elemento: 3.3.20.93.00.00.00.00.0001 Indenizações e Restituição | R$ | 500,00 | | |  |  |  | | | Órgão: 06 Sec. Mun da Agricul, Turis, Pec. M. Am e Ind e Com |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agricola |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venc. e Vant. Fixas Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente |  |  | | | Proj./Ativ. 2.055 Manutenção das ações do meio ambiente |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Valor Total dos Recursos Parciais | R$ | 54.500,00 | | |  |  |  | |  |  |  |  | | --- | --- | --- | |  |  |  | | |
| c) pelo superávit financeiro conforme o Art. 43, inciso I da Lei 4.320/64 e Art.6º, inciso V, da Lei Orçamentária n º. 653/11:   |  |  |  | | --- | --- | --- | |  |  |  | |  |

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| --- | --- | --- |
| Recurso 0001 Livre | R$ | 233.000,00 |
|  |  |  |
|  |  |  |
| Total de recurso por superávit financeiro: | R$ | 233.000,00 |

|  |  |  |
| --- | --- | --- |
| Total Geral da Fonte de Recursos: | R$ | 287.500,00 |

Artigo 3º- Este decreto entrará em vigor na data da sua publicação.

Gabinete do Prefeito Municipal de Boa Vista do Cadeado, RS, 04 de Julho de 2012.

JOÃO PAULO BELTRÃO DOS SANTOS

Prefeito Municipal

REGISTRE-SE E PUBLIQUE-SE

ZULMARA LAGUNDE BRAUN

Sec. Mun. de Admin., Planej. e Fazenda