DECRETO Nº 625-12

# ABRE CRÉDITO ADICIONAL SUPLEMENTAR NO ORÇAMENTO VIGENTE NO VALOR DE R$ 200.706,40 (DUZENTOS MIL SETECENTOS E SEIS REAIS E QUARENTA CENTAVOS).

O Prefeito Municipal JOÃO PAULO BELTRÃO DOS SANTOS, de Boa Vista do Cadeado, Estado do Rio Grande do Sul, no uso de suas atribuições legais que lhes são asseguradas pela Legislação em vigor e em conformidade com a Lei Municipal 653/11:

DECRETA

Artigo 1º- É aberto Crédito Adicional Suplementar no orçamento vigente, como reforço nas seguintes dotações orçamentárias:

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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  | | | Órgão: 04 Sec. Munic. de Saúde, Desenv. Social, Habitação e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia da Família |  |  | | | Elemento: 3.1.90.11.00.00.00.00.4520 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.014 Manutenção do PAB |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 5.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.4510 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 4.900,00 | | |  |  |  | | | Proj./Ativ.: 2.015 Atividades do Saúde Bucal |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.017 Atividade de média e alta complexidade |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0040 Obrigações Patronais | R$ | 2.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias - Pessoal Civil | R$ | 3.500,00 | | |  |  |  | | | Proj./Ativ. 2.018 Ações da saúde mental |  |  | | | Elemento: 3.3.11.00.00.00.00.00.0040 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 4.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.4590 Diárias – Pessoal Civil | R$ | 2.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.4590 Passagens e Desp.com Locomoção | R$ | 2.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ.: 2.065 Programa Indice de Gestão Descentralizada IGD |  |  | | | Elemento: 3.3.90.14.00.00.00.00.1047 Diárias – Pessoal Civil | R$ | 929,00 | | | Elemento: 4.4.90.52.00.00.00.00.1047 Equipamento e Material Permanente | R$ | 3.700,00 | | |  |  |  | | | Unidade: 05 Saneamento |  |  | | | Proj./Ativ. 1.042 Ampliação da rede rural de água |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 15.000,00 | | |  |  |  | | | Proj./Ativ.: 2.058 Manter a rede de água |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 06 Assistência Social Geral |  |  | | | Proj./Ativ.: 2.069 Ação da gestão da Assistência Social e Atenção à Família |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Órgão: 05 Sec Mun de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D.E. Ensino Fundamental |  |  | | | Proj./Ativ.: 1.006 Aquisição de material e equip. permanente da educação |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0020 Equipamento e Material Permanente | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.033 Manter transporte escolar |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0020 Obrigações Patronais | R$ | 5.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 20.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.1006 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venctos.e vantag.fixas-Pessoal Civil | R$ | 20.000,00 | | |  |  |  | | | Proj./Ativ.: 2.036 Manutenção da Merenda Escolar |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 4.500,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Unidade: 03 Ensino Médio |  |  | | | Proj./Ativ.: 2.040 Manter o transporte escolar ensino médio |  |  | | | Elemento: 3.3.90.39.00.00.00.00.1006 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.500,00 | | |  |  |  | | | Unidade: 05 Ensino Profissionalizante |  |  | | | Proj./Ativ.: 2.042 Manter o transporte escolar profissionalizantes |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 8.000,00 | | |  |  |  | | | Unidade: 06 Cultura |  |  | | | Proj./Ativ.: 2.043 Atividades da cultura |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Órgão: 06 Sec. Mun da Agricul, Turis, Pec. M. Am e Ind e Com |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ.: 2.048 Desenvolvimento das ações do gado leiteiro |  |  | | | Elemento: 4.4.90.66.00.00.00.00.0001 Concessão de Empr.e Financ. | R$ | 13.000,00 | | |  |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agricola |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0001 Contratação por Tempo Determin. | R$ | 2.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 52.377,40 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 10.000,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ. 2.053 Promoção de feiras e eventos |  |  | | | Elemento: 3.3.90.31.00.00.00.00.0001 Prem. Cult.,Art.,Cient.,Desp.e Out. | R$ | 300,00 | | |  |  |  | | | Proj./Ativ. 2.055 Manutenção das ações do meio ambiente |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0001 Obrigações Patronais | R$ | 3.000,00 | | |  |  |  | | | Órgão: 07 Sec. Mun. da Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ.: 2.059 Conservação de estradas |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0001 Outras Desp.Variáveis-Pessoal Civil | R$ | 2.500,00 | | |  |  |  | | |  |  |  | | | Valor do Crédito Suplementar | R$ | 200.706,40 | | |  |  |  | | | Artigo 2º- Servirá de recurso para cobertura do Crédito Adicional Suplementar de que trata o artigo primeiro no valor de R$ 200.706,40 (Duzentos mil setecentos e seis reais e quarenta centavos):  a) pela redução parcial conforme Art. 43, inciso III da Lei 4.320/64 e Art.6º, inciso I, da Lei Orçamentária n º. 653/11: | | | | Órgão: 04 Sec Munic de Saúde, Desenvolv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj.:/Ativ.: 1.014 Ampliação do posto de saúde |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0040 Obras e Instalações | R$ | 12.500,00 | | |  |  |  | | | Proj./Ativ. 2.015 Atividades do Saúde Bucal |  |  | | | Elemento: 3.3.71.32.00.00.00.00.0040 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.017 Atividades de média e alta complexidade |  |  | | | Elemento: 3.1.90.01.00.00.00.00.0040 Contratação p/ Tempo Determinado | R$ | 2.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ.: 1.018 Estruturação e construção do centro da melhor idade |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 28.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal de Habitação |  |  | | | Proj./Ativ.: 1.022 Reformas de moradias |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 50.000,00 | | |  |  |  | | | Proj./Ativ. 2.065 Programa Indice de Gestão Descentralizado IGD |  |  | | | Elemento: 3.3.90.30.00.00.00.00.1047 Material de Consumo | R$ | 1.700,00 | | | Elemento: 3.3.90.32.00.00.00.00.1047 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.1047 Outros Serv. Terc. Pessoa Jurídica | R$ | 592,00 | | |  |  |  | | | Proj./Ativ.: 2.058 Manter a rede de água |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Órgão: 05 Sec. Mun. de Educação, Cultura, Esporte e Lazer |  |  | | | Proj./Ativ. 1.006 Aquisição de material e equip. permanente da educação |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0020 Material de Consumo | R$ | 500,00 | | | Elemento: 4.4.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 1.025 Aquisição de material e equipamento escolas municipais |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0020 Material de Consumo | R$ | 1.000,00 | | | Elemento: 4.4.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 500,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ.: 1.027 Aquis.de material e equip.permanente escolas municipais |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0020 Material de Consumo | R$ | 500,00 | | | Elemento: 4.4.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 500,00 | | | Elemento: 4.4.90.52.00.00.00.00.0020 Equip. e Material Permanente | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.037 Manter transporte escolar infantil |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 06 Cultura |  |  | | | Proj./Ativ.: 2.043 Atividades da Cultura |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.0001 Pasagens e Despesas c/ Locomoção | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Órgão: 06 Sec. Mun da Agricul, Turis, Pec. M. Am e Ind e Com |  |  | | | Unidade: 01 Agricultura |  |  | | | Proj./Ativ.: 1.007 Aquisição de mat.e equip.permanente da agricultura |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 2.212,00 | | |  |  |  | | | Proj./Ativ.: 1.057 Ações S.O.S. Água e Cidadania |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.007 Atividades do departamento da agricultura |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias - Pessoal Civil | R$ | 1.100,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.049 Assistência Técnica e Extensão Rural |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 305,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.050 Curso e treinamento a produtores rurais |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ.: 1.033 Desenvolvimento da piscicultura e apicultura |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 2.000,00 | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 6.000,00 | | |  |  |  | | | Proj./Ativ.: 1.034 Aquisição de equipamento para o gado leiteiro |  |  | | | Elemento: 4.4.90.33.00.00.00.00.0001 Material de Consumo | R$ | 12.700,00 | | |  |  |  | | | Proj./Ativ.: 1.035 Desenvolvimento da fruticultura e hortigranjeiros |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 2.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 1.051,40 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 300,00 | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ.: 2.048 Desenvolvimento das Ações do gado leiteiro |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 315,00 | | |  |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agricola |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias - Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ.: 1.037 Ampl.e melh. na estr.no parque de rodeios e exposições |  |  | | | Elemento: 4.4.90.61.00.00.00.00.0001 Aquisição de Imóveis | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.052 Manutenção das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuíta | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ.: 2.053 Promoção de feiras e eventos |  |  | | | Elemento: 3.3.50.41.00.00.00.00.0001 Contribuições | R$ | 5.000,00 | | | Elemento: 3.3.50.43.00.00.00.00.0001 Subvenções Sociais | R$ | 2.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente |  |  | | | Proj./Ativ.: 1.052 Central de Triagem resíduos sólid urb e aterro sanitário |  |  | | | Elemento: 3.3.71.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 5.150,00 | | |  |  |  | | | Proj./Ativ.: 2.055 Manutenção das Ações do meio ambiente |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 544,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Unidade: 05 Desenvolvimento Econômico |  |  | | | Proj./Ativ.: 1.048 Desenvolvimento parque indústrial e agroindústrial |  |  | | | Elemento: 3.3.60.41.00.00.00.00.0001 Contribuições | R$ | 4.000,00 | | | Elemento: 4.4.60.41.00.00.00.00.0001 Contribuições | R$ | 3.000,00 | | | Elemento: 4.4.60.42.00.00.00.00.0001 Auxílios | R$ | 3.000,00 | | | Elemento: 4.4.90.61.00.00.00.00.0001 Aquisição de Imóveis | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.060 Cursos e treinamentos para comércio |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | |  |  |  | | | Total de Recursos por Reduções | R$ | 182.969,40 | | |  |  |  | | | |
| b) pelo excesso de arrecadação conforme o Art. 43, inciso I da Lei 4.320/64 e Art.6º, inciso III, letras “a” e “b” da Lei Orçamentária n º. 653/11:   |  |  |  | | --- | --- | --- | |  |  |  | |  |

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| --- | --- | --- |
| Recurso 1006 Programa do Transporte Escolar Estado | R$ | 5.500,00 |
| Recurso 1047 Programa Índice Gestão Descentralizada FNAS União | R$ | 1.337,00 |
| Recurso 4510 PAB Fixo | R$ | 4.900,00 |
| Recurso 4520 FSF – Saúde da Família | R$ | 2.000,00 |
| Recurso 4590 Teto Financeiro (Toda Produção Ambul e Internação) | R$ | 4.000,00 |
|  |  |  |
| Total de recurso por superávit financeiro: | R$ | 17.737,00 |

|  |  |  |
| --- | --- | --- |
| Total Geral da Fonte de Recursos: | R$ | 200.706,40 |

Artigo 3º- Este decreto entrará em vigor na data da sua publicação.

Gabinete do Prefeito Municipal de Boa Vista do Cadeado, RS, 10 de setembro de 2012.

JOÃO PAULO BELTRÃO DOS SANTOS

Prefeito Municipal

REGISTRE-SE E PUBLIQUE-SE

ZULMARA LAGUNDE BRAUN

Sec. Mun. de Admin., Planej. e Fazenda