DECRETO Nº 631-12

# ABRE CRÉDITO ADICIONAL SUPLEMENTAR NO ORÇAMENTO VIGENTE NO VALOR DE R$ 431.922,78 (QUATROCENTOS E TRINTA E UM MIL NOVECENTOS E VINTE E DOIS REAIS E SETENTA E OITO CENTAVOS).

O Prefeito Municipal JOÃO PAULO BELTRÃO DOS SANTOS, de Boa Vista do Cadeado, Estado do Rio Grande do Sul, no uso de suas atribuições legais que lhes são asseguradas pela Legislação em vigor e em conformidade com a Lei Municipal 653/11:

DECRETA

Artigo 1º- É aberto Crédito Adicional Suplementar no orçamento vigente, como reforço nas seguintes dotações orçamentárias:

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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  | | | Órgão: 03 Sec.Administração, Planejamento e Fazenda |  |  | | | Unidade: 02 Fazenda |  |  | | | Proj./Ativ.: 0.0001 Atividades e encargos especiais |  |  | | | Elemento: 3.1.90.91.00.00.00.00.0001 Sentenças Judiciais | R$ | 732,00 | | |  |  |  | | | Órgão: 04 Sec. Munic. de Saúde, Desenv. Social, Habitação e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia da Família |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contr. por Tempo Determinado | R$ | 7.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.4520 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 8.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.4530 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 4.000,00 | | |  |  |  | | | Proj./Ativ.: 2.014 Manutenção do PAB |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 7.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.4510 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 3.700,00 | | | Elemento: 3.1.90.11.00.00.00.00.4521 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 20.000,00 | | | Elemento: 3.1.90.13.00.00.00.00.0040 Obrigações Patronais | R$ | 9.000,00 | | | Elemento: 3.3.90.00.00.00.00.00.4011 Material de Consumo | R$ | 13.369,78 | | | Elemento: 3.3.90.00.00.00.00.00.4011 Outros Serv. Terc. Pessoa Jurídica | R$ | 8.000,00 | | |  |  |  | | | Proj./Ativ.: 2.015 Atividades do Saúde Bucal |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contr. por Tempo Determinado | R$ | 2.900,00 | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 12.000,00 | | | Elemento: 3.1.90.13.00.00.00.00.0040 Obrigações Patronais | R$ | 5.500,00 | | | Elemento: 3.3.90.46.00.00.00.00.0040 Auxílio Alimentação | R$ | 650,00 | | |  |  |  | | | Proj./Ativ.: 2.017 Atividade de média e alta complexidade |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0040 Obrigações Patronais | R$ | 4.350,00 | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 15.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias – Pessoal Civil | R$ | 6.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 3.000,00 | | | Elemento: 3.3.90.48.00.00.00.00.0040 Outs.Aux.Financ.a Pessoas Físicas | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.018 Ações da saúde mental |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0040 Obrigações Patronais | R$ | 7.500,00 | | | Elemento: 3.3.71.32.00.00.00.00.4590 Mat., bem ou serv.para distr.gratuita | R$ | 3.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.4590 Material de Consumo | R$ | 5.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.000,00 | | | Elemento: 3.3.90.47.00.00.00.00.0040 Obrig. Tributárias e Contributivas | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.019 Atividades da Assistência Farmacêutica |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0040 Mat., bem ou serv.para distr.gratuita | R$ | 1.500,00 | | |  |  |  | | | Proj./Ativ.: 2.020 Atividades da vigilância sanitária |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0040 Obrigações Patronais | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.021 Atividade da vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.1.90.11.00.00.00.00.4710 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.022 Atividades do departamento em saúde |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídicas | R$ | 2.000,00 | | | Elemento: 3.3.90.46.00.00.00.00.0040 Auxílio Alimentação | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.062 Atividades do Samu Salvar |  |  | | | Elemento: 3.3.40.41.00.00.00.00.0040 Contribuições | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ.: 2.024 Atidades de apoio sócio familiar |  |  | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrig. Tributárias e Contributivas | R$ | 1.500,00 | | |  |  |  | | | Proj./Ativ.: 2.025 Atividades projeto renda familia |  |  | | | Elemento: 4.4.90.52.00.00.00.00.1067 Equipamento e Material Permanente | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.026 Benefício assistencial eventual |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | |  |  |  | | | Órgão: 05 Sec Mun de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D.E. Ensino Fundamental |  |  | | | Proj./Ativ.: 2.006 Administração e supervisão da educação |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 1.100,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 4.000,00 | | | Elemento: 3.3.90.46.00.00.00.00.0020 Auxílio Alimentação | R$ | 1.500,00 | | |  |  |  | | | Proj./Ativ.: 2.033 Manter transporte escolar |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venc.e Vantag.Fixas – Pessoal Civil | R$ | 6.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.1005 Material de Consumo | R$ | 6.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 23.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.1006 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ.: 2.034 Formação de recursos humanos |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0020 Diárias – Pessoal Civil | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venctos.e vantag.fixas-Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.1.90.16.00.00.00.00.0020 Outs.Desp.Variáveis - Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ.: 2.039 Manut. de escolas e apoio pedagógico do ensino infantil |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0031 Venctos.e vantag.fixas-Pessoal Civil | R$ | 3.800,00 | | | Elemento: 3.3.90.30.00.00.00.00.1015 Material de Consumo | R$ | 521,00 | | |  |  |  | | | Proj./Ativ.: 2.063 Manutenção da merenda escolar ensino infantil |  |  | | | Elemento: 3.3.90.30.00.00.00.00.1066 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 03 Ensino Médio |  |  | | | Proj./Ativ.: 2.040 Manter o transporte escolar ensino médio |  |  | | | Elemento: 3.3.90.39.00.00.00.00.1006 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Unidade: 04 Ensino Superior |  |  | | | Proj./Ativ.: 2.041 Manter o transporte escolar ensino superior |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 18.200,00 | | |  |  |  | | | Unidade: 06 Cultura |  |  | | | Proj./Ativ.: 2.043 Atividades da cultura |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 4.000,00 | | | Proj./Ativ.: 2.044 Atividades do calendário de eventos do município |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ.: 2.046 Atividades do Esporte e Lazer |  |  | | | Elemento: 3.3.90.31.00.00.00.00.0001 Prem. Cult.,Art.,Cient.,Desp.e Outs | R$ | 500,00 | | |  |  |  | | | Órgão: 06 Sec. Mun da Agricul, Turis, Pec. M. Am e Ind e Com |  |  | | | Unidade: 01 Agricultura |  |  | | | Proj./Ativ.: 3.3.90.47.00.00.00.00.0001 Obr. Tributárias e Contributivas | R$ | 1.500,00 | | |  |  |  | | | Proj./Ativ.: 2.049 Assistência técnica e extensão |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venctos.e vantag.fixas-Pessoal Civil | R$ | 4.500,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 13.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agricola |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0001 Contratação por Tempo Determin. | R$ | 3.500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 500,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ.: 1.037 Ampl.e melh.na estr. no parque de rodeios e exposições |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 4.000,00 | | |  |  |  | | | Proj./Ativ.: 2.052 Manutenção das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 2.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente |  |  | | | Proj./Ativ. 2.055 Manutenção das ações do meio ambiente |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0001 Outs Desp.Variáveis – Pessoal Civil | R$ | 600,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 5.300,00 | | |  |  |  | | | Órgão: 07 Sec. Mun. da Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ.: 1.055 Abertura de Avenidas e Ruas |  |  | | | Elemento: 4.4.90.61.00.00.00.00.0001 Aquisição e Imóveis | R$ | 135.000,00 | | |  |  |  | | | Proj./Ativ.: 2.008 Atividades do departamento de obras |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 5.000,00 | | |  |  |  | | | Proj./Ativ.: Manutenção do Parque Viário |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ.: 2.059 Conservação de estradas |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 1.200,00 | | |  |  |  | | |  |  |  | | | Valor do Crédito Suplementar | R$ | 431.922,78 | | |  |  |  | | | Artigo 2º- Servirá de recurso para cobertura do Crédito Adicional Suplementar de que trata o artigo primeiro no valor de R$ 431.922,78 (Quatrocentos e trinta e um mil novecentos e vinte e dois reais e setenta e oito centavos):  a) pela redução parcial conforme Art. 43, inciso III da Lei 4.320/64 e Art.6º, inciso I, da Lei Orçamentária n º. 653/11: | | | | Órgão: 02 Gabinete do Prefeito |  |  | | | Unidade: 01 Gabinete do Prefeito |  |  | | | Proj./Ativ.: 1.001 Aquisição de material e equipamento permanente |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | | Elemento: 4.4.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equip. e Material Permanente | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 1.002 Aquisição de Veículo |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equip. e Material Permanente | R$ | 16.220,00 | | |  |  |  | | | Proj./Ativ.: 2.002 Atividades do gabinete do prefeito |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venctos.e vantag.fixas-Pessoal Civil | R$ | 20.000,00 | | | Elemento: 3.1.90.16.00.00.00.00.0001 Outs.Desp.Variáveis – Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 5.000,00 | | | Elemento: 3.3.90.31.00.00.00.00.0001 Prem.Cult.,Art.,Cient.,Desp.e Out | R$ | 2.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 200,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.003 Divulgação de ações e eventos do município |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Mat., bem ou serv.para distr.gratuita | R$ | 5.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 10.000,00 | | |  |  |  | | | Órgão: 03 Sec.Munic.de Administração, Planejamento e Fazenda |  |  | | | Unidade: 01 Administração e Planejamento |  |  | | | Proj./Ativ.: 1.003 Aquis.de mat.e equip.permanente da administração |  |  | | | Elemento: 4.4.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | | Elemento: 4.4.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 1.004 Ampliação do Centro Administrativo |  |  | | | Elemento: 4.4.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 5.000,00 | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 29.000,00 | | |  |  |  | | | Proj./Ativ.: 2.004 Atividades da Administração e Planejamento |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venctos.e vantag.fixas-Pessoal Civil | R$ | 10.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 10.000,00 | | |  |  |  | | | Unidade: 02 Fazenda |  |  | | | Proj./Ativ.: 0.001 Atividades de encargos especiais |  |  | | | Elemento: 3.3.20.93.00.00.00.00.0001 Indenizações e Restituições | R$ | 732,00 | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrig. Tributárias e Contributivas | R$ | 11.000,00 | | | Elemento: 3.3.90.67.00.00.00.00.0001 Depósitos Compulsórios | R$ | 10.000,00 | | | Elemento: 3.3.90.92.00.00.00.00.0001 Despesas de Exercícios Anteriores | R$ | 2.000,00 | | | Elemento: 4.4.20.93.00.00.00.00.0001 Indenizações e Restituições | R$ | 1.000,00 | | | Elemento: 4.4.30.93.00.00.00.00.0001 Indenizações e Restituições | R$ | 1.000,00 | | | Elemento: 4.4.90.91.00.00.00.00.0001 Sentenças Judiciais | R$ | 1.000,00 | | | Elemento: 4.4.90.92.00.00.00.00.0001 Despesas de Exercícios Anteriores | R$ | 1.000,00 | | |  |  |  | | | Órgão: 04 Sec Munic de Saúde, Desenvolv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ.: 1.013 Aquisição de material e equipamento permanente |  |  | | | Elemento: 4.4.71.42.00.00.00.00.0040 Auxílios | R$ | 10.000,00 | | | Elemento: 4.4.90.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | | Elemento: 4.4.90.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | | Elemento: 4.4.90.52.00.00.00.00.0040 Equip.e Materal Permanente | R$ | 1.500,00 | | |  |  |  | | | Proj.:/Ativ.: 1.014 Ampliação do posto de saúde |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0040 Obras e Instalações | R$ | 15.000,00 | | |  |  |  | | | Proj./Ativ.: 1.015 Aquisição de Veículo |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0040 Equipamento e Material Permanente | R$ | 2.250,00 | | |  |  |  | | | Proj./Ativ.: 2.013 Manutenção da estratégia de famílias |  |  | | | Elemento: 3.1.71.11.00.00.00.00.0040 Venctos.e vantag.fixas-Pessoal Civil | R$ | 2.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venctos.e vantag.fixas-Pessoal Civil | R$ | 30.000,00 | | | Elemento: 3.3.71.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.4520 Material de Consumo | R$ | 8.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.4530 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.015 Atividades do Saúde Bucal |  |  | | | Elemento: 3.1.90.05.00.00.00.00.0040 Outros Benefícios Previdenciários | R$ | 650,00 | | |  |  |  | | | Proj./Ativ.: 2.016 Manutenção do PIM |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0040 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.0040 Passag. e Despesas com Locomoção | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.017 Atividades de média e alta complexidade |  |  | | | Elemento: 3.1.90.05.00.00.00.00.0040 Outros Benefícios Previdenciários | R$ | 1.000,00 | | | Elemento: 3.3.71.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.71.32.00.00.00.00.0040 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0040 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | | Elemento: 3.3.90.47.00.00.00.00.0040 Obrig.Tributárias e Contributivas | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.018 Ações da Saúde Mental |  |  | | | Elemento: 3.1.90.05.00.00.00.00.0040 Outros Benefícios Previdenciários | R$ | 1.000,00 | | | Elemento: 3.1.90.16.00.00.00.00.0040 Outs.Desp.Variáveis-Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.019 Atividades da assistência farmacêutica |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contr. Por Tempo Determinado | R$ | 7.500,00 | | | Elemento: 3.1.90.16.00.00.00.00.0040 Outs.Desp.Variáveis-Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.020 Atividades da Vigilância Sanitária |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0040 Outs.Desp.Variáveis-Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.021 Atividades da vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ.: 2.022 Atividades do departamento em saúde |  |  | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | | Elemento: 3.3.71.41.00.00.00.00.0040 Contrib.para a manut.de consórcios | R$ | 1.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.062 Atividades do Samu-Salvar |  |  | | | Elemento: 3.3.71.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ.: 2.024 Atividades de apoio sócio familiar |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0040 Mat., bem ou serv.para distr.gratuita | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.025 Atividades projeto renda familia |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.026 Benefício assistencial eventual |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Órgão: 05 Sec. Mun. de Educação, Cultura, Esporte e Lazer |  |  | | | Proj./Ativ. 1.006 Aquisição de material e equip. permanente da educação |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0031 Equipamento e Material Permanente | R$ | 3.800,00 | | |  |  |  | | | Proj./Ativ.: 1.024 Ampliação e estruturação de escolas |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0020 Obras e Instalações | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ.: 1.025 Aquisição de material e equipamento escolas municipais |  |  | | | Elemento: 4.4.90.52.00.00.00.00.1005 Equipamento e Material Permanente | R$ | 800,00 | | |  |  |  | | | Proj./Ativ. 2.006 Administração e supervisão da educação |  |  | | | Elemento: 3.1.90.05.00.00.00.00.0020 Outros Benefícios Previdenciários | R$ | 2.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0020 Diárias – Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passag.e despesas com locomoção | R$ | 2.000,00 | | | Elemento: 3.3.90.35.00.00.00.00.0020 Serviços de Consultoria | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.033 Manter transporte escolar |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0020 Outs.desp.variáveis – Pessoal Civil | R$ | 800,00 | | | Elemento: 3.3.90.14.00.00.00.00.0020 Diárias – Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Cosnumo | R$ | 15.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0020 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.1005 Outros Serv. Terc. Pessoa Jurídica | R$ | 4.100,00 | | | Elemento: 3.3.90.47.00.00.00.00.0020 Obrig. Tributárias e Contributivas | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.034 Formação de recursos humanos |  |  | | | Elemento: 3.3.90.35.00.00.00.00.0020 Serviços de Consultoria | R$ | 500,00 | | |  |  |  | | | Proj./Ativ.: 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.1.90.05.00.00.00.00.0020 Outros Benefícios Previdenciários | R$ | 5.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.1005 Material de Consumo | R$ | 1.100,00 | | | Elemento: 3.3.90.36.00.00.00.00.0020 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ.: 2.038 Qualificação de recursos humanos |  |  | | | Elemento: 3.3.90.36.00.00.00.00.0020 Outros Serv. Terc. Pessoa Física | R$ | 300,00 | | |  |  |  | | | Proj./Ativ.: 2.039 Manut. de escolas e apoio pedagógico ensino infantil |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0020 Contr. Por Tempo Determinado | R$ | 1.000,00 | | | Elemento: 3.1.90.05.00.00.00.00.0020 Outros Benefícios Previdenciários | R$ | 2.000,00 | | |  |  |  | | | Unidade: 06 Cultura |  |  | | | Proj./Ativ.: 2.043 Atividades da Cultura |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0001 Diárias – Pessoal Civil | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.044 Atividades do calendário de eventos do município |  |  | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 3.000,00 | | |  |  |  | | | Unidade: 07 Esporte e Lazer |  |  | | | Proj./Ativ.: 2.046 Atividades do Esporte e Lazer |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 500,00 | | |  |  |  | | | Órgão: 06 Sec. Mun da Agricul, Turis, Pec. M. Am e Ind e Com |  |  | | | Unidade: 01 Agricultura |  |  | | | Proj./Ativ.: 2.050 Curso e treinamento a produtores rurais |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passag. e Despesas com Locomoção | R$ | 500,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ.: 1.036 Aquisição de equipamento para patrulha agrícola |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 22.380,00 | | |  |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agricola |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passag. e Despesas com Locomoção | R$ | 500,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ.: 1.037 Ampl.e melh. na estr.no parque de rodeios e exposições |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ.: 2.052 Manutenção das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente |  |  | | | Proj./Ativ.: 1.052 Central de Triagem resíduos sólid urb e aterro sanitário |  |  | | | Elemento: 3.3.71.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 5.300,00 | | |  |  |  | | | Unidade: 05 Desenvolvimento Economico |  |  | | | Proj./Ativ.: 1.048 Desenvolvimento parque industrial e agroindustrial |  |  | | | Elemento: 4.5.90.66.00.00.00.00.0001 Aquisição de Imóveis | R$ | 3.000,00 | | |  |  |  | | | Órgão: 07 Sec.Mun.da Infraestrutura, Logística e Obras |  |  | | | Unidade: 01 Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ.: 1.041 Construção de abrigo para parada de ônibus |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ.: 1.055 Abertura de Avenidas e Ruas |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 5.000,00 | | |  |  |  | | | Proj./Ativ.: 2.010 Manutenção do Parque Viário |  |  | | | Elemento 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ.: 2.057 Manter os cemitérios públicos |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 1.200,00 | | |  |  |  | | | Total de Recursos por Reduções | R$ | 365.332,00 | | |  |  |  | | | |
| b) pelo excesso de arrecadação conforme o Art. 43, inciso I da Lei 4.320/64 e Art.6º, inciso III, letras “a” e “b” da Lei Orçamentária n º. 653/11:   |  |  |  | | --- | --- | --- | |  |  |  | |  |

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| --- | --- | --- |
| Recurso 1006 Programa do Transporte Escolar Estado | R$ | 6.000,00 |
| Recurso 1015 Programa Dinheiro Direto na Escola | R$ | 521,00 |
| Recurso 1066 Programa Merenda escolar – PNAE | R$ | 1.000,00 |
| Recurso 1067 Programa Empreeendedorismo Estado | R$ | 2.000,00 |
| Recurso 4011 Incentivo a Atenção Básica | R$ | 21.369,78 |
| Recurso 4510 PAB Fixo | R$ | 3.700,00 |
| Recurso 4710 Teto Financeiro da Vigilância em Saúde | R$ | 2.000,00 |
| Recurso 4521 Programa de Melhoria do Acesso e da qualidade – PMAQ | R$ | 20.000,00 |
| Recurso 4590 Teto Financeiro (Toda Produção Ambul. e Intern.) | R$ | 8.000,00 |
| Recurso 45300 PACS – Agentes Comunitários de Saúde | R$ | 2.000,00 |
|  |  |  |
| Total de recurso por superávit financeiro: | R$ | 66.590,78 |

|  |  |  |
| --- | --- | --- |
| Total Geral da Fonte de Recursos: | R$ | 431.922,78 |

Artigo 3º- Este decreto entrará em vigor na data da sua publicação.

Gabinete do Prefeito Municipal de Boa Vista do Cadeado, RS, 09 de outubro de 2012.

JOÃO PAULO BELTRÃO DOS SANTOS

Prefeito Municipal

REGISTRE-SE E PUBLIQUE-SE

ZULMARA LAGUNDE BRAUN

Sec. Mun. de Admin., Planej. e Fazenda