DECRETO Nº 632/12

# ABRE CRÉDITO ADICIONAL SUPLEMENTAR NO ORÇAMENTO VIGENTE NO VALOR DE R$ 106.709,01 (CENTO E SEIS MIL, SETECENTOS E NOVE REAIS E UM CENTAVO).

O Prefeito Municipal JOÃO PAULO BELTRÃO DOS SANTOS, de Boa Vista do Cadeado, Estado do Rio Grande do Sul, no uso de suas atribuições legais que lhes são asseguradas pela Legislação em vigor e em conformidade com a Lei Municipal 653/11:

DECRETA

Artigo 1º- É aberto Crédito Adicional Suplementar no orçamento vigente, como reforço nas seguintes dotações orçamentárias:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  | | | Órgão: 02 Gabinete do Prefeito |  |  | | | Unidade: 01 Gabinete do Prefeito |  |  | | | Proj./Ativ. 2.002 Atividades gabinete do prefeito |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 1.000,00 | | |  |  |  | | | Órgão: 03 Sec Mun de Administração, Planejamento e Fazenda |  |  | | | Unidade: 02 Fazenda |  |  | | | Proj./Ativ. 0.001 Atividades de Encargos Especiais |  |  | | | Elemento: 3.3.90.93.00.00.00.00.0001 Indenizações e Restituições | R$ | 1.000,00 | | |  |  |  | | | Órgão: 04 Sec. Mun. de Saúde, Desenv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia de Famílias |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | | Proj./Ativ. 2.017 Atividades de média e alta complexidade |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias Pessoal Civil | R$ | 2.000,00 | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 5.000,00 | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 22.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 8.000,00 | | |  |  |  | | | Proj./Ativ. 2.022 Atividades do Departamento de Saúde |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ. 2.025 Atividade do Projeto Renda Família |  |  | | | Elemento: 3.3.90.39.00.00.00.00.1067 Outros Serv. Terc. Pessoa Jurídica | R$ | 172,00 | | |  |  |  | | | Unidade: 05 Saneamento |  |  | | | Proj./Ativ. 1.051 Construção de Módulos Sanitários |  |  | | | Elemento: 4.4.30.93.00.00.00.00.0001 Indenizações e Restituição | R$ | 2.200,00 | | |  |  |  | | | Proj./Ativ. 2.058 Manter a rede de água |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.500,00 | | |  |  |  | | | Unidade: 06 Assistência Social Geral |  |  | | | Proj./Ativ. 2.069 Ação da Gestão da Assistência Social e Atenção a Família |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Órgão: 05 Sec. Mun. de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D. E. Ensino Fundamental |  |  | | | Proj./Ativ. 1.006 Aquisição de Material e Equip. Permanente da Educação |  |  | | | Elemento: 4.4.90.52.00.00.00.00.1050 Equip. e Material Permanente | R$ | 1.500,00 | | |  |  |  | | | Proj./Ativ. 1.025 Aquisição de Material e Equipamento Escolas Municipais |  |  | | | Elemento: 4.4.90.52.00.00.00.00.1050 Equip. e Material Permanente | R$ | 7.647,61 | | | Proj./Ativ. 2.006 Adm e Supervisão da Educação |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. Terc. Pessoa Jurídica | R$ | 750,00 | | |  |  |  | | | Proj./Ativ. 2.033 Manter o Transporte Escolar |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venc. e Vant. Fixas Pessoal Civil | R$ | 12.000,00 | | | Proj./Ativ. 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 2.000,00 | | |  |  |  | | | Órgão: 06 Sec Mun da Agricult, Turis, Pec, M. Amb, Ind e Com |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agrícola |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 939,40 | | | Órgão:07 Sec. Mun da Infraestrutura, Logística e Obras  Unidade: 01 Infraestrutura, Logística e Obras  Proj./Ativ. 2.008 Atividades do Departamento de Obras |  |  | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outro Serv de Terc Pessoa Física | R$ | 5.000,00 | | | Proj.Ativ. 2.010 Manutenção do Parque Viário |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ. 2.059 Conservação de estradas |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 20.000,00 | | |  |  |  | | |  |  |  | | | Valor do Crédito Suplementar | R$ | 106.709,01 | | |  |  |  | | | Artigo 2º- Servirá de recurso para cobertura do Crédito Adicional Suplementar de que trata o artigo primeiro no valor de R$ 106.709,01 (Cento e seis mil, setecentos e nove reais e um centavo):  a) pela redução parcial conforme Art. 43, inciso III da Lei 4.320/64 e Art.6º, inciso I, da Lei Orçamentária n º. 653/11: | | | | Órgão: 02 Gabinete do Prefeito |  |  | | | Unidade: 01 Gabinete do Prefeito |  |  | | | Proj./Ativ. 2.002 Atividades gabinete do prefeito |  |  | | | Elemento: 3.1.90.13.00.00.00.00.0001 Obrigações Patronais | R$ | 10.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. de Terc Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Órgão: 03 Sec. Mun. da Administração, Planejamento e Fazenda |  |  | | | Unidade: 02 Fazenda |  |  | | | Proj./Ativ. 0.001 Atividades de encargos especiais |  |  | | | Elemento: 3.3.90.91.00.00.00.00.0001 Sentenças Judiciais | R$ | 1.000,00 | | |  |  |  | | | Órgão: 04 Sec. Mun. de Saúde, Desenv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 1.014 Ampliação do Posto de Saúde |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0040 Obras e Instalações | R$ | 5.000,00 | | |  |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia de Famílias |  |  | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. de Terc Pessoa Jurídica | R$ | 2.000,00 | | | Elemento: 3.3.71.41.00.00.00.00.0040 Contrib. p/ Mat de Consorcio | R$ | 1.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.0040 Passagem e Despesas c/ locomoção | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.014 Manutenção do PAB |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0040 Outros Desp Variáveis Pessoal Civil | R$ | 1.000,00 | | | Elemento :3.3.71.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.71.32.00.00.00.00.0040 Material de Bens ou Serv. p/ Dist Gr | R$ | 1.000,00 | | | Elemento: 3.3.71.39.00.00.00.00.0040 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.500,00 | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. Terc. Pessoa Física | R$ | 1.000,00 | | | Elemento: 3.3.90.47.00.00.00.00.0040 Obrigações Trib. e Contributiva | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 2.015 Atividades do Saúde Bucal |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0040 Outras Despesas Variáveis P. Civil | R$ | 1.000,00 | | | Elemento: 3.3.71.30.00.00.00.00.0040 Material de Consumo | R$ | 1.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0040 Material de Bens ou Serv. p/ Dist Gr | R$ | 1.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.0040 Passagens e Despesa c/ Locomoção | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. de Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.016 Manutenção do PIM |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contratação p/ Tempo Determinado | R$ | 1.000,00 | | | Elemento: 3.1.90.05.00.00.00.00.0040 Outros Benefícios Previdênciarios | R$ | 2.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. e Vant. Fixas P. Civil | R$ | 2.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. de Terc. Pessoa Física | R$ | 1.000,00 | | | Elemento: 3.3.90.46.00.00.00.00.0040 Auxilio Alimentação | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ. 2.019 Atividade da Assistência Farmacêutica |  |  | | | Elemento: 3.3.71.30.00.00.00.00.0040 Material de Consumo | R$ | 1.500,00 | | | Elemento: 3.3.90.30.00.00.00.00.0040 Material de Consumo | R$ | 1.500,00 | | | Elemento: 3.3.90.33.00.00.00.00.0040 Passagens e Desp. c/ Locomoção | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.020 Atividades da Vigilância Sanitária |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. e Vant. Fixas Pessoal Civil | R$ | 3.000,00 | | |  |  |  | | | Proj./Ativ. 2.022 Atividades do Departamento em Saúde |  |  | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. de Terc. P. Física | R$ | 1.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ. 2.025 Atividade do Projeto Renda Família |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 172,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal de Habitação |  |  | | | Proj./Ativ. 1.021 Confecção de lajotas |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0001 Material de Bens ou Serv p/Dist Gr | R$ | 2.500,00 | | |  |  |  | | | Unidade: 05 Saneamento |  |  | | | Proj./Ativ. 1.051 Construção de Módulos Sanitários |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.058 Manter a rede de água |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passagens e Desp. com Locomoção | R$ | 1.000,00 | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 200,00 | | |  |  |  | | | Unidade: 06 Assistência Social Geral |  |  | | | Proj./Ativ. 2.069 Ação da Gestão da Assistência Social e Atenção a Família |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0001 Material Bem ou Serv p/ Dist Gratuí | R$ | 1.000,00 | | |  |  |  | | | Órgão: 05 Sec. Mun. de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D. E. Ensino Fundamental |  |  | | | Proj./Ativ. 2.006 Administração e supervisão da educação |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0020 Passagens e Desp. c/ Locomoção | R$ | 750,00 | | |  |  |  | | | Proj./Ativ. 2.034 Formação de Recursos Humanos |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0020 Material de Consumo | R$ | 500,00 | | | Elemento: 3.3.90.33.00.00.00.00.0020 Passagens e Despesa c/ Locomoção | R$ | 800,00 | | | Elemento: 3.3.90.36.00.00.00.00.0020 Outros Serv. de Terc. Pessoa Física | R$ | 500,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. de Terc Pessoa Jurídica | R$ | 700,00 | | | Elemento: 3.3.90.47.00.00.00.00.0020 Obrigações Trib. e Contributivas | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0020 Contratação p/ Tempo Determinado | R$ | 2.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0020 Diárias Pessoal Civil | R$ | 500,00 | | | Elemento: 3.3.90.35.00.00.00.00.0020 Serviços de Consultoria | R$ | 1.000,00 | | | Elemento: 3.3.90.47.00.00.00.00.0020 Obrigações Trib. e Contributivas | R$ | 500,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ. 2.038 Qualificação de Recursos Humanos |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0020 Passagens e Despesa c/ Locomoção | R$ | 200,00 | | | Elemento: 3.3.90.35.00.00.00.00.0020 Serviços de Consultoria | R$ | 500,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. de Terc Pessoa Jurídica | R$ | 800,00 | | | Elemento: 3.3.90.47.00.00.00.00.0020 Obrigações Trib e Contributiva | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 2.039 Manutenção escolas e apoio pedagógico ensino infantil |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0020 Diárias Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.0020 Passagens e Despesa c/ Locomoção | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0020 Outro Serv. de Terc. Pessoa Física | R$ | 500,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outro Serv. de Terc. Pessoa Jurídica | R$ | 2.000,00 | | | Elemento: 3.3.90.47.00.00.00.00.0020 Obrigações Trib. e Contributiva | R$ | 500,00 | | |  |  |  | | | Órgão: 06 Sec Mun da Agric, Turis, Pec, M. Amb, Ind e Com  Unidade: 01 Agricultura |  |  | | | Proj./Ativ. 2.007 Atividades do Departamento da Agricultura |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passagens e Despesa c/ Locomoção | R$ | 939,40 | | |  |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 1.036 Aquisição de Equip. p/ Patrulha Agrícola |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equip. e Material Permanente | R$ | 9.000,00 | | |  |  |  | | | Órgão: 07 Sec Mun Infraestrutura, Logística e Obras  Unidade: 01 Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ. 1.008 Aquisição de Material e Equip. Permanente das Obras |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equipamento e Material Permanente | R$ | 15.000,00 | | |  |  |  | | | Proj./Ativ. 2.059 Conservação de estradas |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0001 Contratação p/ Tempo Determinado | R$ | 1.000,00 | | | |
| b) pelo superávit financeiro conforme o Art. 43, §1º inciso II da Lei 4.320/64 e Art.6º, inciso V, da Lei Orçamentária n º. 653/11:   |  |  |  | | --- | --- | --- | |  |  |  | |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Recurso 1050 Alienação Bens Móveis Adq. Out.Rec. Vinc.MDE | R$ | 9.147,61 | |
|  |  |  | |
| Total de Recurso por Excesso de Arrecadação: | R$ | 9.147,61 | |
|  |  |  | |
| Total Geral da Fonte de Recursos: | R$ | 106.709,01 |

Artigo 3º- Este decreto entrará em vigor na data da sua publicação.

Gabinete do Prefeito Municipal de Boa Vista do Cadeado, RS, 05 de Novembro de 2012.

JOÃO PAULO BELTRÃO DOS SANTOS

Prefeito Municipal

REGISTRE-SE E PUBLIQUE-SE

Fabio Mayer Barasuol

Sec. Mun. de Admin. Planej. e Fazenda