DECRETO Nº 634/12

# ABRE CRÉDITO ADICIONAL SUPLEMENTAR NO ORÇAMENTO VIGENTE NO VALOR DE R$ 195.799,20 (CENTO E NOVENTA E CINCO MIL, SETECENTOS E NOVENTA E NOVE REAIS E VINTE CENTAVOS).

O Prefeito Municipal JOÃO PAULO BELTRÃO DOS SANTOS, de Boa Vista do Cadeado, Estado do Rio Grande do Sul, no uso de suas atribuições legais que lhes são asseguradas pela Legislação em vigor e em conformidade com a Lei Municipal 653/11:

DECRETA

Artigo 1º- É aberto Crédito Adicional Suplementar no orçamento vigente, como reforço nas seguintes dotações orçamentárias:

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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  | | | Órgão: 04 Sec. Mun. de Saúde, Desenv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia de Famílias |  |  | | | Elemento: 3.1.90.11.00.00.00.00.4520 Venc. e Vant. Fixas Pessoal Civil | R$ | 5.800,00 | | | Elemento: 3.1.90.11.00.00.00.00.4530 Venc. e Vant. Fixas Pessoal Civil | R$ | 5.200,00 | | |  |  |  | | | Proj./Ativ. 2.014 Manutenção do PAB |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. e Vant. Fixas Pessoal Civil | R$ | 3.500,00 | | | Elemento: 3.1.90.11.00.00.00.00.4510 Venc. e Vant. Fixas Pessoal Civil | R$ | 5.100,00 | | | Elemento: 3.3.90.30.00.00.00.00.4521 Material de Consumo | R$ | 1.400,00 | | | Elemento: 3.3.90.39.00.00.00.00.4521 Outros Serv. Terc. Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.015 Atividades do Saúde Bucal |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. e Vant. Fixas Pessoal Civil | R$ | 200,00 | | |  |  |  | | | Proj./Ativ. 2.017 Atividades de média e alta complexidade |  |  | | | Elemento: 3.3.71.41.00.00.00.00.0040 Contrib. Manut. de Consórcio | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0040 Outros Serv. Terc Pessoa Jurídica | R$ | 26.000,00 | | |  |  |  | | | Proj./Ativ. 2.018 Ações da saúde mental |  |  | | | Elemento: 3.3.90.30.00.00.00.00.4590 Material de Consumo | R$ | 2.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.4590 Outros Serv. Terc. Pessoa Jurídica | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.021 Atividade da vigilância epidemiológica e ambiental |  |  | | | Elemento: 3.1.90.11.00.00.00.00.4710 Venc. e Vant. Fixas Pessoal Civil | R$ | 1.500,00 | | | Elemento: 3.1.90.16.00.00.00.00.0040 Outras Desp. Variáveis Pessoal Civil | R$ | 1.200,00 | | |  |  |  | | | Proj./Ativ. 2.022 Atividades do Departamento de Saúde |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0040 Venc. e Vant. Fixas Pessoal Civil | R$ | 11.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias Pessoal Civil | R$ | 400,00 | | | Elemento: 3.3.90.32.00.00.00.00.0040 Material, Bem ou Serv p/ Dist Grat | R$ | 600,00 | | | Órgão :04 Sec. Mun. de Saúde, Desenvolv. Social, Hab e Saneamento  Unidade: 02 Fundo Municipal de Assistência Social  Proj./Ativ. 2.025 Atividade do Projeto Renda Família |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 3.500,00 | | |  |  |  | | | Órgão: 05 Sec. Mun. de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D. E. Ensino Fundamental |  |  | | | Proj./Ativ. 2.006 Administração e Supervisão da Educação |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0020 Outras Despesas Variáveis P. Civil | R$ | 300,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outras Serv. de Terc Pessoa Jurídica | R$ | 1.300,00 | | | Proj./Ativ. 2.033 Manter o Transporte Escolar |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venc. e Vant. Fixas Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.1.90.13.00.00.00.00.0020 Obrigações Patronais | R$ | 5.400,00 | | | Elemento: 3.3.90.30.00.00.00.00.1005 Material de Consumo | R$ | 2.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.1005 Outros Serv. de Terc Pessoa Jurídica | R$ | 2.900,00 | | | Elemento: 3.3.90.39.00.00.00.00.1006 Outros Serv. de Terc Pessoa Jurídica | R$ | 5.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0020 Outros Serv. de Terc Pessoa Jurídica | R$ | 3.300,00 | | |  |  |  | | | Proj./Ativ. 2.035 Manutenção de escolas e apoio pedagógico |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venc. e Vant. Fixas Pessoal Civil | R$ | 15.000,00 | | | Elemento: 3.1.90.13.00.00.00.00.0031 Obrigações Patronais | R$ | 20.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0031 Outros Serv. de Terc Pessoa Jurídica | R$ | 700,00 | | |  |  |  | | | Proj./Ativ. 2.036 Manutenção da merenda escolar |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 3.100,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ. 2.039 Manutenção escolas e apoio pedagógico do ensino infantil |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0031 Venc. e Vant. Fixas Pessoal Civil | R$ | 15.000,00 | | |  |  |  | | | Unidade: 04 Ensino Superior |  |  | | | Proj./Ativ. 2.041 Manter o transporte escolar ensino superior |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv de Terc Pessoa Jurídica | R$ | 5.000,00 | | | Unidade: 05 Ensino Profissionalizante |  |  | | | Proj./Ativ. 2.042 Manter o transporte escolar Profissionalizante |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outras Serv. de Terc Pessoa Jurídica | R$ | 3.500,00 | | |  |  |  | | | Unidade: 06 Cultura |  |  | | | Proj./Ativ. 2.043 Atividades da cultura |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv de Terc Pessoa Jurídica | R$ | 4.000,00 | | |  |  |  | | | Unidade: 07 Esporte e Lazer |  |  | | | Proj./Ativ. 2.046 Atividades do esporte e lazer |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv de Terc Pessoa Jurídica | R$ | 6.000,00 | | |  |  |  | | | Órgão: 06 Sec Mun da Agricult, Turis, Pec, M. Amb, Ind e Com |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 2.048 Desenvolvimento das ações do gado leiteiro |  |  | | | Elemento :3.3.90.32.00.00.00.00.0001 Material Bens ou Serv. p/ Dist. Grat | R$ | 3.200,00 | | |  |  |  | | | Proj./Ativ. 2.049 Assistência técnica e extensão |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venc. e Vant. Fixas Pessoal Civil | R$ | 8.500,00 | | | Elemento: 3.1.90.13.00.00.00.00.0001 Obrigações Patronais | R$ | 1.600,00 | | |  |  |  | | |  |  |  | | | Proj./Ativ. 2.051 Manutenção da Patrulha Agrícola |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0001 Outras Desp. Variáveis P. Civil | R$ | 100,00 | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 5.000,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ. 1.037 Ampliação e melhorias na est. no parque de rodeios e exp. |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 9.099,20 | | |  |  |  | | | Proj./Ativ. 2.052 Manutenção das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 3.3.71.41.00.00.00.00.0001 Cont. p/ Manutenção de Consórcio | R$ | 500,00 | | |  |  |  | | | Unidade: 04 Fundo Municipal do Meio Ambiente  Proj./Ativ.2.055 Manutenção das Ações do Meio Ambiente |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venc. e Vant. Fixas Pessoal Civil | R$ | 1.200,00 | | | Elemento: 3.1.90.13.00.00.00.00.0001 Obrigações Patronais | R$ | 700,00 | | |  |  |  | | | Órgão: 07 Sec. Mun. da Infraestrutura, Logística e Obras |  |  | | | Unidade: 01 Infraestrutura, Logística e Obras |  |  | | | Proj./Ativ. 2.059 Conservação de estradas |  |  | | | Elemento: 3.1.90.16.00.00.00.00.0001 Outras Desp. Variáveis P. Civil | R$ | 1.000,00 | | |  |  |  | | |  |  |  | | | Valor do Crédito Suplementar | R$ | 195.799,20 | | |  |  |  | | | Artigo 2º- Servirá de recurso para cobertura do Crédito Adicional Suplementar de que trata o artigo primeiro no valor de R$ 195.799,20 (Cento e noventa e cinco mil, setecentos e noventa e nove reais e vinte centavos):  a) pela redução parcial conforme Art. 43, inciso III da Lei 4.320/64 e Art.6º, inciso I, da Lei Orçamentária n º. 653/11: | | | | Órgão: 02 Gabinete do Prefeito |  |  | | | Unidade: 01 Gabinete do Prefeito |  |  | | | Proj./Ativ. 2.002 Atividades gabinete do prefeito |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0001 Venc. e Vant. Fixa Pessoal Civil | R$ | 2.400,00 | | |  |  |  | | | Órgão: 03 Sec. Mun. da Administração, Planejamento e Fazenda |  |  | | | Unidade: 02 Fazenda |  |  | | | Proj./Ativ. 1.009 Aquisição de mat. e equip permante da fazenda |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equip. e Material Permanente | R$ | 3.100,00 | | |  |  |  | | | Órgão: 04 Sec. Mun. de Saúde, Desenv Social, Hab e Saneamento |  |  | | | Unidade: 01 Fundo Municipal de Saúde |  |  | | | Proj./Ativ. 1.014 Ampliação do Posto de Saúde |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0040 Obras e Instalações | R$ | 8.300,00 | | |  |  |  | | | Proj./Ativ. 2.013 Manutenção da Estratégia de Famílias |  |  | | | Elemento: 3.3.90.30.00.00.00.00.4520 Material de Consumo | R$ | 5.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.4520 Outros Serv. Terc. Pessoa Jurídica | R$ | 800,00 | | |  |  |  | | | Proj./Ativ. 2.014 Manutenção do PAB |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contratação p/ Tempo Determinado | R$ | 1.000,00 | | | Elemento: 3.1.90.05.00.00.00.00.0040 Outros Benefícios Previdênciarios | R$ | 1.000,00 | | | Elemento: 3.1.90.11.00.00.00.00.4521 Venc. e Vant. Fixas Pessoal Civil | R$ | 1.400,00 | | | Elemento: 3.3.90.33.00.00.00.00.0040 Passagens e Desp. c/ Locomoção | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.016 Manutenção do PIM |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contratação p/ Tempo Determinado | R$ | 4.000,00 | | |  |  |  | | | Proj./Ativ. 2.018 Ações da saúde mental |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0040 Contratação p/ Tempo Determinado | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. de Terc. Pessoa Física | R$ | 4.000,00 | | |  |  |  | | | Proj./Ativ. 2.019 Atividade da Assistência Farmacêutica |  |  | | | Elemento: 3.3.71.41.00.00.00.00.0040 Contribuição p/ Manut do Consorcio | R$ | 1.000,00 | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias Pessoal Civil | R$ | 400,00 | | |  |  |  | | | Proj./Ativ. 2.020 Atividade da Vigilância Sanitária |  |  | | | Elemento: 3.3.90.14.00.00.00.00.0040 Diárias Pessoal Civil | R$ | 1.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0040 Material Bem ou Serv p/ Dist Grat | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.023 Atividades do conselho de saúde |  |  | | | Elemento: 3.3.90.36.00.00.00.00.0040 Outros Serv. de Terc. P. Física | R$ | 600,00 | | |  |  |  | | | Proj./Ativ. 2.062 Atividades do Samu- Salvar |  |  | | | Elemento: 3.1.71.11.00.00.00.00.0040 Venc. e Vant. Fixas Pessoal Civil | R$ | 4.000,00 | | | Elemento: 3.3.71.41.00.00.00.00.0040 Contribuições p/ manut de consorcio | R$ | 3.000,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal de Assistência Social |  |  | | | Proj./Ativ. 1.017 Aquisição de material e equip. permanente na ação com |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0001 Equip. Material Permanente | R$ | 2.000,00 | | |  |  |  | | | Proj./Ativ. 2.025 Atividade do Projeto Renda Família |  |  | | | Elemento: 3.3.90.32.00.00.00.00.0001 Material Bem ou Serv p/ Dist Grat | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 2.032 Grupo de Convivência da melhor idade |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. de Terc Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Órgão: 05 Sec. Mun. de Educação, Cultura, Esporte e Lazer |  |  | | | Unidade: 01 M.D.E. Ensino Fundamental |  |  | | | Proj./Ativ. 1.024 Ampliação e estrutura de escolas |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0020 Obras e Instalações | R$ | 5.000,00 | | | Elemento: 4.4.90.51.00.00.00.00.0031 Obras e Instalações | R$ | 700,00 | | |  |  |  | | | Proj./Ativ. 1.025 Aquisição de material e equipamento escolas municipais |  |  | | | Elemento: 4.4.90.52.00.00.00.00.0020 Equipamento e Mat. Permanente | R$ | 200,00 | | |  |  |  | | | Proj./Ativ. 2.006 Administração e supervisão da educação |  |  | | | Elemento: 3.1.90.11.00.00.00.00.0031 Venc. e Vant. Fixas Pessoal Civil | R$ | 10.000,00 | | |  |  |  | | | Proj./Ativ. 2.033 Manter transporte escolar |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0020 Contratação p/ Tempo Determinado | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.035 Manut. de escolas e apoio pedagógico |  |  | | | Elemento: 3.1.90.04.00.00.00.00.0031 Contratação p/ Tempo Determinado | R$ | 20.000,00 | | |  |  |  | | | Unidade: 02 M.D.E. Ensino Infantil |  |  | | | Proj./Ativ. 2.039 Manutenção escolas e apoio pedagógico ensino infantil |  |  | | | Elemento: 3.1.90.05.00.00.00.00.0020 Outros Benefícios Previdenciários | R$ | 800,00 | | | Elemento: 3.1.90.11.00.00.00.00.0020 Venc. e Vant. Fixas Pessoal Civil | R$ | 2.800,00 | | | Elemento: 3.1.90.16.00.00.00.00.0020 Outros Desp. Variáveis P. Civil | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 1.028 Infraestrutura da biblioteca e museu municipal |  |  | | | Elemento: 4.4.90.51.00.00.00.00.0001 Obras e Instalações | R$ | 60.000,00 | | |  |  |  | | | Unidade: 07 Esporte e Lazer |  |  | | | Proj./Ativ. 2.046 Atividades do esporte e lazer |  |  | | | Elemento: 3.3.90.30.00.00.00.00.0001 Material de Consumo | R$ | 3.000,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Material de Bens ou Serv p/ Dist Gr | R$ | 1.000,00 | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passagens e Desp c/ Locomoção | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv de Terc. Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Órgão: 06 Sec Mun da Agric, Turis, Pec, M. Amb, Ind e Com |  |  | | | Unidade: 01 Agricultura |  |  | | | Proj./Ativ. 2.007 Atividades do Departamento da Agricultura |  |  | | | Elemento: 3.3.90.31.00.00.00.00.0001 Premiações Culturais, Art, Cientif | R$ | 600,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv de Terc Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.049 Assistência técnica e extensão |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passagens e Desp. c/ Locomoção | R$ | 1.000,00 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv de Terc Pessoa Física | R$ | 1.000,00 | | |  |  |  | | | Proj./Ativ. 2.050 Cursos e treinamento a produtores rurais |  |  | | | Elemento: 3.3.90.31.00.00.00.00.0001 Premiações Cult Art, Cient D. Out | R$ | 500,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Material, Bem ou Serv p/ Dist Grat | R$ | 500,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv de Terc Pessoa Jurídica | R$ | 1.000,00 | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrigações Trib. e Contributivas | R$ | 500,00 | | |  |  |  | | | Unidade: 02 Fundo Municipal Agropecuário |  |  | | | Proj./Ativ. 1.033 Desenvolvimento da psicultura e apicultura |  |  | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv de Terc Pessoa Jurídica | R$ | 1.000,00 | | |  |  |  | | | Unidade: 03 Fundo Municipal de Turismo |  |  | | | Proj./Ativ. 2.052 Manutenção das Ações do Turismo e Parque de Rodeios |  |  | | | Elemento: 3.3.71.39.00.00.00.00.0001 Outros Serv de Terc Pessoa Jurídica | R$ | 500,00 | | |  |  |  | | | Proj./Ativ. 2.053 Promoção de Feiras e Eventos |  |  | | | Elemento: 3.3.90.31.00.00.00.00.0001 Premiações Cult., Científica e Dep | R$ | 194,00 | | | Elemento: 3.3.90.32.00.00.00.00.0001 Material, Bem ou Serv p/ Dist Grat | R$ | 980,20 | | | Elemento: 3.3.90.36.00.00.00.00.0001 Outros Serv. de Terc Pessoa Física | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. de Terc Pessoa Jurídica | R$ | 1.825,00 | | | Elemento: 3.3.90.47.00.00.00.00.0001 Obrigações Trib. e Contributiva | R$ | 500,00 | | | Unidade: 05 Desenvolvimento Economico |  |  | | | Proj./Ativ. 2.060 Cursos e Treinamentos para comercio |  |  | | | Elemento: Premiações Culturais, Art. Cientif, Desp e Outras |  |  | | | Elemento: 3.3.90.33.00.00.00.00.0001 Passagens e Desp. c/ Locomoção | R$ | 500,00 | | | Elemento: 3.3.90.35.00.00.00.00.0001 Serviço de Consultoria | R$ | 1.000,00 | | | Elemento: 3.3.90.39.00.00.00.00.0001 Outros Serv. de Terc Pessoa Jurídica | R$ | 1.000,00 | | | |
| b) pelo excesso conforme o Art. 43, §1º inciso II da Lei 4.320/64 e Art.6º, inciso III letra “a” e “b” da Lei Orçamentária n º. 653/11:   |  |  |  | | --- | --- | --- | |  |  |  | |  |

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| --- | --- | --- | --- |
| Recurso 1005 Programa Salário Educação FNDE | R$ | 4.900,00 | |
| Recurso 1006 Programa Transporte Escolar | R$ | 5.000,00 | |
| Recurso 4510 PAB Fixo | R$ | 5.100,00 | |
| Recurso 4521 Programa de Melhoria do Acesso a Qualidade PMAQ | R$ | 1.000,00 | |
| Recurso 4530 PACS Agentes Comunitário de Saúde | R$ | 5.200,00 | |
| Recurso 4590 Toda a Produção Ambulatória e Internação | R$ | 4.000,00 | |
| Recurso 4710 Teto Financeiro da Vigilância Epidemiológica e Ambiental | R$ | 1.500,00 | |
|  |  |  | |
| Total de Recurso por Excesso de Arrecadação: | R$ | 26.700,00 | |
|  |  |  | |
| Total Geral da Fonte de Recursos: | R$ | 195.799,20 |

Artigo 3º- Este decreto entrará em vigor na data da sua publicação.

Gabinete do Prefeito Municipal de Boa Vista do Cadeado, RS, 26 de Novembro de 2012.

JOÃO PAULO BELTRÃO DOS SANTOS

Prefeito Municipal

REGISTRE-SE E PUBLIQUE-SE

Fabio Mayer Barasuol

Sec. Mun. de Admin., Planej. e Fazenda